

Plan Detail:

Site:

Grades Housed (or other use)	<u>K-12</u>	Date of Occupancy	<u>1960</u>
Current Value	<u>32,009,000</u>	Acreage	<u>30</u>
Number of Classrooms	<u>72</u>	Student Capacity	<u>1,300</u>
Square Footage	<u></u>	Current Capacity	<u>870</u>

Enrollment History:

2017 - 2018	<u>855</u>	2015 - 2016	<u>870</u>	2013 - 2014	<u></u>
2016 - 2017	<u>844</u>	2014 - 2015	<u>900</u>		

Detailed Evaluation of Building Conditions:

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development	<u>-</u>	<u>125,000</u>	<u>125,000</u>
Professional Services	<u>8,425</u>	<u>8,425</u>	<u>8,425</u>
Education Specifications Development	<u>-</u>	<u>75,000</u>	<u>75,000</u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>415,865</u>	<u>145,000</u>	<u>145,000</u>
Rental of Buildings, Facilities and Equipment	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Purchase of Mobile or Fixed Equipment	<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>165,740</u>	<u>165,740</u>	<u>165,740</u>
Utilities (Maintenance of Buildings)	<u>198,400</u>	<u>198,400</u>	<u>198,400</u>
Maintenance of Equipment	<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
Sports Facility	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Property and Casualty Insurance	<u>-</u>		
Other Operation and Maintenance of Plant	<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
Technology			
Instruction - Related Technology	<u>84,707</u>	<u>100,000</u>	<u>100,000</u>
Administrative Technology Services	<u>70,828</u>	<u>126,400</u>	<u>126,400</u>
SUBTOTAL EXPENDITURES	<u>1,528,965</u>	<u>1,528,965</u>	<u>1,528,965</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>1,528,965</u>	<u>1,528,965</u>	<u>1,528,965</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**